

Safe Routes to Schools Task Force
Update on Current B/P Projects

	School/s	Description/Location	Funding Source	Cost	Schedule	Construction Remarks
1	COMPLETE - Tam High	School X-walk relocation, high visibility marking, railing installation (Miller/Camino Alto)	City Funding	\$25,000	2006	COMPLETE
2	COMPLETE - Mill Valley Middle	Intersection traffic calming, high visibility crosswalks, all-way stop signs (SR 101/Seminary Dr.)	City Funding	\$60,000	2006	COMPLETE
3	COMPLETE - Tam High	Intersection traffic calming, on-site driveway for drop-off/pick-up separated from walking and bicycling paths.	TAM Safe Pathways 1st Cycle (2007)	\$250,000	2009	COMPLETE
4	COMPLETE - Edna Maguire, Old Mill, Tam High	Intersection curb extensions, high visibility X-walks, sidewalk improvements (Lomita, Throckmorton, Lovell, Miller at Almonte), traffic island modification (Lomita at Edna), accessible path and new bus shelter (Tam High)	TAM Safe Pathways 1st Cycle (2007)	\$73,040	2009	COMPLETE
			City Funding	\$121,000		
5	COMPLETE - Park	School area signage and pavement markings	City Funding	\$10,000	2009	COMPLETE
6	COMPLETE - Old Mill	Alcatraz Ln (SLP 51) , Magee Ln (SLP 54), Marion Ln (SLP 33), Mirabel/Ethel (SLP 11), Molino Wy (SLP 23), Wainwright PI (SLP 39) New steps.	NMTPP	\$1,000,000	Sep-Mar 2011	COMPLETE
7	Mill Valley Middle, Tam High	Pedestrian & bicycle improvements (Miller Ave)	TAM Regional Transportation Grant/ Other funding TBD	\$6,000,000	2012-2014	Received local measure A funding, looking for further/additional funding. Streetscape plan just adopted by City Council based on recommendation from streetscape committee. City Council directed staff to return with more information (phasing / master plan) and look into maintaining curve at Whole Foods.

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8	Mill Valley Middle, Tamalpais High	Multi-use pathway (Camino Alto), intersection curb extensions (Camino Alto/Miller Ave.) pedestrian crossing treatment (Miller Ave/Almonte Ave.)	Federal SRTS 2nd Cycle (2010/2011)	\$565,000	Summer 2012	Staff has submitted package to Caltrans for environmental review. Staff is waiting for Caltrans environmental approval. Caltrans field review complete. Estimated design okay in December 2011.
9	Edna Maguire	Sidewalk, intersection curb extensions, high visibility crosswalks (Lomita Dr. B/W East Blithedale and Ashford)	City & Fed Funds (TBD)	\$150,000	Summer 2012 (Approx)	Design complete, construction pending completion of Edna Maguire construction.
10	Mill Valley Middle, Tamalpais High	Multi-use path on Sycamore Ave b/w Camino Alto & Sausalito/MV bike path	Transportation Enhancements Federal	\$400,000	Summer 2012	Funding has been approved and Caltrans field review is complete. Working on receiving Letter of Concurrence from Marin County, then we will work towards obtaining environmental clearance. NOTE , we still need to obtain necessary right-of-way from school and church. Once environmental clearance is approved and right-of-way is obtained, design will begin. Currently performing ROW and Utility survey. Estimated design start in Spring 2012.
11	COMPLETE - Park	E. Blithedale b/w East Dr. & Elm Ave.	Measure A Sales & Street Rehab CIP	\$100,000	Winter/Spring 2010/11	Contract Awarded Con to start 3/2011
12	COMPLETE - Old Mill	W. Blithedale at Eldridge/Lincoln	Measure A Sales Tax & Street Rehab CIP	\$50,000	Winter/Spring 2010/11	Contract Awarded Construction complete
13	Edna Maguire	Ashford at Lomita (N/W corner)	Measure A Sales Tax	\$50,000	Winter/Spring 2011 / 2012	Currently under construction.
14	CANCELED - Old Mill	Miller/Throckmorton (N/E Corner)	Measure A Sales Tax/NMTPP -bike racks	\$64,000	On-hold	On-hold for larger plan to improve road cross slopes.
15	Mill Valley Middle, Tamalpais High, Park, Edna Maguire, Old Mill	Miller/Almonte Ped Activated Signal 204K), sidewalk extension (E. Blithedale @Elm/Alta Vista, 98K), vehicle feedback signs (Tam High, 36K), update schools traffic signs (Citywide, 65K)	State SR2S Cycle 9	\$363,000	2012	State-funded project, has been assigned a Expenditure Authorization number. City has submitted request for funding. Funding request is currently under review. If approved, design can begin. Council approved funding 01/2011.
			Safe Pathways to Schools 2nd Cycle (TAM)	\$40,000		